

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia Motorista	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia (Vial)	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia (Vial)	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Policia (Vial)	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Activa:06	188,892.00	202,114.44	31.00	372.00	2425,373.28	124,992.00	36,380.60	24,253.73	202,114.44	202,114.44	3015,228.49

Total Programa :01	619,330.00	637,833.10	49.00		7653,997.20	197,568.00	114,809.96	76,539.97	637,833.10	637,833.10	9318,581.33
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Programa : 02-01-01-111 Alcaldia Municipal

Actividad :01 Alcaldia Municipal

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Alcalde Municipal	61,000.00	61,000.00	1.00	12.00	732,000.00	4,032.00	10,980.00	7,320.00	61,000.00	61,000.00	876,332.00
Secretaria Alcalde	8,910.00	9,533.70	1.00	12.00	114,404.40	4,032.00	1,716.07	1,144.04	9,533.70	9,533.70	140,363.91
Motorista Alcalde	6,500.00	6,955.00	1.00	12.00	83,460.00	4,032.00	1,251.90	834.60	6,955.00	6,955.00	103,488.50
Asistente	8,640.00	9,244.80	1.00	12.00	110,937.60	4,032.00	1,664.06	1,109.38	9,244.80	9,244.80	136,232.64
Guardia de Segur.	7,500.00	8,500.00	1.00	12.00	102,000.00	4,032.00	1,530.00	1,020.00	8,500.00	8,500.00	125,582.00
Guardia de Segur.	7,000.00	7,500.00	1.00	12.00	90,000.00	4,032.00	1,350.00	900.00	7,500.00	7,500.00	111,282.00
Total Actividad:01	99,550.00	102,733.50	6.00		1232,802.00	24,192.00	18,492.03	12,328.02	102,733.50	102,733.50	1493,281.05

Actividad :02-01-02-111 Vice Alcaldia

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Vice Alcalde	35,500.00	35,500.00	1.00	12.00	426,000.00	4,032.00	6,390.00	4,260.00	35,500.00	35,500.00	511,682.00
Total Actividad:02	35,500.00	35,500.00	1.00		426,000.00	4,032.00	6,390.00	4,260.00	35,500.00	35,500.00	511,682.00

Actividad :02-01-03-111 Gerencia General

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Gerente General	29,700.00	31,779.00	1.00	12.00	381,348.00	4,032.00	5,720.22	3,813.48	31,779.00	31,779.00	458,471.70
Secretaria de Gerencia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Encargada de contratos	7,128.00	7,626.96	1.00	12.00	91,523.52	4,032.00	1,372.85	915.24	7,626.96	7,626.96	113,097.53
Control y Seg.de proyectos	7,722.00	8,262.54	1.00	12.00	99,150.48	4,032.00	1,487.26	991.50	8,262.54	8,262.54	122,186.32
Total Actividad:03	50,490.00	54,024.30	4.00		648,291.60	16,128.00	9,724.37	6,482.92	54,024.30	54,024.30	788,675.49

Actividad :02-01-04-111 Administracion

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Administrador	17,000.00	18,190.00	1.00	12.00	218,280.00	4,032.00	3,274.20	2,182.80	18,190.00	18,190.00	264,149.00

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Secretaria de Administracion	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Encargada de compras	8,316.00	8,898.12	1.00	12.00	106,777.44	4,032.00	1,601.66	1,067.77	8,898.12	8,898.12	131,275.12
Secretaria de Compras	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Encargada de elaborar O/P y O/Compra	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Cotizador	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad:04	49,076.00	52,511.32	6.00	72.00	630,135.84	24,192.00	9,452.04	6,301.36	52,511.32	52,511.32	775,103.88

Actividad:02-01-05-111 Depto.Municipal de Justicia

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Juez	17,226.00	14,980.00	1.00	12.00	179,760.00	4,032.00	2,696.40	1,797.60	14,980.00	14,980.00	218,246.00
Secretaria	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad :05	23,166.00	21,335.80	2.00		256,029.60	8,064.00	3,840.44	2,560.30	21,335.80	21,335.80	313,165.94

Actividades :02-01-06-111 Recursos Humanos

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe de Personal	17,226.00	18,431.82	1.00	12.00	221,181.84	4,032.00	3,317.73	2,211.82	18,431.82	18,431.82	267,607.03
Asistente	10,098.00	10,804.86	1.00	12.00	129,658.32	4,032.00	1,944.87	1,296.58	10,804.86	10,804.86	158,541.50
Enc.Planta Telefonico	10,692.00	11,440.44	1.00	12.00	137,285.28	4,032.00	2,059.28	1,372.85	11,440.44	11,440.44	167,630.29
Aseadora	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Aseadora	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Aseadora	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Aseadora	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
conserge	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
conserge	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Aseadora	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad :06	79,596.00	85,167.72	10.00		1022,012.64	40,320.00	15,330.19	10,220.13	85,167.72	85,167.72	1258,218.40

Actividad :02-01-08-111 Departamento Legal

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe.Dpto	17,226.00	14,980.00	1.00	12.00	179,760.00	4,032.00	2,696.40	1,797.60	14,980.00	14,980.00	218,246.00
Total Actividad:08	17,226.00	14,980.00	1.00		179,760.00	4,032.00	2,696.40	1,797.60	14,980.00	14,980.00	218,246.00

Actividad :02-01-09-111 Mercadeo Negocio, Turismo y Comunicaciones

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe del Departamento	17,226.00	18,000.00	1.00	12.00	216,000.00	4,032.00	3,240.00	2,160.00	18,000.00	18,000.00	261,432.00
Asistente	17,226.00	17,500.00	1.00	12.00	210,000.00	4,032.00	3,150.00	2,100.00	17,500.00	17,500.00	254,282.00
Secretaria	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Director Marimba	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 09	46,332.00	48,211.60	4.00		578,539.20	16,128.00	8,678.09	5,785.39	48,211.60	48,211.60	705,553.88

Actividad :02-01-10-111 IMUPRODE

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Gerente Inmuprode	13,662.00	14,618.34	1.00	12.00	175,420.08	4,032.00	2,631.30	1,754.20	14,618.34	14,618.34	213,074.26
Encarg.del estadio	5,500.00	5,885.00	1.00	12.00	70,620.00	4,032.00	1,059.30	706.20	5,885.00	5,885.00	88,187.50
Encarg.Gimnasio	5,500.00	5,885.00	1.00	12.00	70,620.00	4,032.00	1,059.30	706.20	5,885.00	5,885.00	88,187.50
Total Actividad :10	24,662.00	26,388.34	3.00		316,660.08	12,096.00	4,749.90	3,166.60	26,388.34	26,388.34	389,449.26

Actividad:02-01-11-111 Unidad de Investigacion y Estadistica

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jef.Uies	10,098.00	10,804.86	1.00	12.00	129,658.32	4,032.00	1,944.87	1,296.58	10,804.86	10,804.86	158,541.50
Total Actividad : 11	10,098.00	10,804.86	1.00		129,658.32	4,032.00	1,944.87	1,296.58	10,804.86	10,804.86	158,541.50

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Total Programa :02	435,696.00	451,657.44	38.00	72.00	5419,889.28	153,216.00	81,298.34	54,198.89	451,657.44	451,657.44	6611,917.39

Programa : 03-01-01 Administracion Financiera

Actividad :03-01-01-111Tesoreria Municipal

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Tesorera Municipal	21,384.00	22,880.88	1.00	12.00	274,570.56	4,032.00	4,118.56	2,745.71	22,880.88	22,880.88	331,228.58
Asistente	12,474.00	13,347.18	1.00	12.00	160,166.16	4,032.00	2,402.49	1,601.66	13,347.18	13,347.18	194,896.67
Cajera # 1	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Cajera # 2	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Colector Ambulante	7,128.00	7,626.96	1.00	12.00	91,523.52	4,032.00	1,372.85	915.24	7,626.96	7,626.96	113,097.53
Total Actividad :01	52,866.00	56,566.62	5.00		678,799.44	20,160.00	10,181.99	6,787.99	56,566.62	56,566.62	829,062.67

Actividad :03-01-02-111 Contabilidad y Presupuesto

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe Cont.y Presp.	17,226.00	18,431.82	1.00	12.00	221,181.84	4,032.00	3,317.73	2,211.82	18,431.82	18,431.82	267,607.03
Asistente	8,316.00	8,898.12	1.00	12.00	106,777.44	4,032.00	1,601.66	1,067.77	8,898.12	8,898.12	131,275.12
Auxiliar	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Auxiliar	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Auxiliar	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Auxiliar	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Auxiliar	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Encargado de Bienes Municipales	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad :02	61,182.00	65,464.74	8.00		785,576.88	32,256.00	11,783.65	7,855.77	65,464.74	65,464.74	968,401.78

Actividad :02-01-03-111 Control Tributario

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe de Control Trib.	17,226.00	18,431.82	1.00	12.00	221,181.84	4,032.00	3,317.73	2,211.82	18,431.82	18,431.82	267,607.03
Asistente	9,504.00	10,169.28	1.00	12.00	122,031.36	4,032.00	1,830.47	1,220.31	10,169.28	10,169.28	149,452.70
Enc.contrib x.mejo y apremio	8,316.00	8,898.12	1.00	12.00	106,777.44	4,032.00	1,601.66	1,067.77	8,898.12	8,898.12	131,275.12
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Facturadores	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Apremio	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Apremio	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Apremio	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Apremio	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Sup. Perm.Negocio	7,128.00	7,626.96	1.00	12.00	91,523.52	4,032.00	1,372.85	915.24	7,626.96	7,626.96	113,097.53
Total Actividad : 03	125,334.00	134,107.38	18.00		1609,288.56	72,576.00	24,139.33	16,092.89	134,107.38	134,107.38	1990,311.53

Actividad:03-01-04-111 Ordenamiento Territorial

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe Ord. Territorial	17,226.00	18,431.82	1.00	12.00	221,181.84	4,032.00	3,317.73	2,211.82	18,431.82	18,431.82	267,607.03
Asistente	8,316.00	8,898.12	1.00	12.00	106,777.44	4,032.00	1,601.66	1,067.77	8,898.12	8,898.12	131,275.12

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Superv.Cat.Rural	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Superv.Cat.urb.	7,722.00	8,262.54	1.00	12.00	99,150.48	4,032.00	1,487.26	991.50	8,262.54	8,262.54	122,186.32
Superv.Delin.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Cartografo	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Cart.Digital	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecn.Catastral	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Actividad : 04	128,304.00	137,285.28	19.00		1647,423.36	76,608.00	24,711.35	16,474.23	137,285.28	137,285.28	2039,787.50

Actividad :03-01-05-111 Informatica

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe de Informatica	14,000.00	14,980.00	1.00	12.00	179,760.00	4,032.00	2,696.40	1,797.60	14,980.00	14,980.00	218,246.00
Encargado de Informatica	10,098.00	10,804.86	1.00	12.00	129,658.32	4,032.00	1,944.87	1,296.58	10,804.86	10,804.86	158,541.50
Manten/Equip/Electron	7,128.00	7,626.96	1.00	12.00	91,523.52	4,032.00	1,372.85	915.24	7,626.96	7,626.96	113,097.53
Total Actividad :05	31,226.00	33,411.82	3.00		400,941.84	12,096.00	6,014.13	4,009.42	33,411.82	33,411.82	489,885.03

Total Programa :03	398,912.00	426,835.84	53.00		5122,030.08	213,696.00	76,830.45	51,220.30	426,835.84	426,835.84	6317,448.51
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Programa :04-01-01-01Obras Publicas

Actividad :04-01-01-111 Obras Publicas

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe Obras y Serv.	20,790.00	22,245.30	1.00	12.00	266,943.60	4,032.00	4,004.15	2,669.44	22,245.30	22,245.30	322,139.79
Asistente	17,226.00	18,431.82	1.00	12.00	221,181.84	4,032.00	3,317.73	2,211.82	18,431.82	18,431.82	267,607.03
Secretaria	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Asistente	15,000.00	16,050.00	1.00	12.00	192,600.00	4,032.00	2,889.00	1,926.00	16,050.00	16,050.00	233,547.00
Asistente	15,000.00	16,050.00	1.00	12.00	192,600.00	4,032.00	2,889.00	1,926.00	16,050.00	16,050.00	233,547.00
Dibujante Calculista	8,000.00	8,560.00	1.00	12.00	102,720.00	4,032.00	1,540.80	1,027.20	8,560.00	8,560.00	126,440.00
Motorista	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Aseadora	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 01	93,836.00	100,404.52	8.00		1204,854.24	32,256.00	18,072.81	12,048.54	100,404.52	100,404.52	1468,040.64

Actividad :04-01-02-111 Planificacion Urbana

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe de Planificacion Urbana	17,000.00	18,190.00	1.00	12.00	218,280.00	4,032.00	3,274.20	2,182.80	18,190.00	18,190.00	264,149.00
Asist.Plan.urbana	17,226.00	18,431.82	1.00	12.00	221,181.84	4,032.00	3,317.73	2,211.82	18,431.82	18,431.82	267,607.03
Supervisor de planificacion	14,000.00	14,980.00	1.00	12.00	179,760.00	4,032.00	2,696.40	1,797.60	14,980.00	14,980.00	218,246.00
Supervisor de planificacion	14,000.00	14,980.00	1.00	12.00	179,760.00	4,032.00	2,696.40	1,797.60	14,980.00	14,980.00	218,246.00
Inspector de campo	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Inspector de campo	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Desar.de calles	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Motorista compactadora	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Rec.de desech	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Rec.de desech	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Rec.de desech	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Rec.de desech	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Rec.de desech	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Rec.de desech	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 03	172,260.00	185,462.40	29.00		2225,548.80	116,928.00	33,383.23	22,255.49	185,462.40	185,462.40	2769,040.32

Actividad : 05-01-04-111 Mantenimiento Sistema De Alcantarillado

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Ayudante.Font.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Ayudante.Font.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Ayudante.Font.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Ayudante.Font.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Ayudante.Font.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Ayudante.Font.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 04	35,640.00	38,134.80	6.00		457,617.60	24,192.00	6,864.26	4,576.18	38,134.80	38,134.80	569,519.64

Actividad :05-01- 05-111 Mant y operación de lagunas de Oxidacion

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Tec.Encar.Lagunas	10,098.00	10,804.86	1.00	12.00	129,658.32	4,032.00	1,944.87	1,296.58	10,804.86	10,804.86	158,541.50
Encar.de Area	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Encar.de Area	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Encar.de Area	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Encar.de Area	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Encar.de Area	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Encar.de Area	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecni.Electri.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecni.Electri.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Tecni.Electri.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 05	63,558.00	68,007.06	10.00		816,084.72	40,320.00	12,241.27	8,160.85	68,007.06	68,007.06	1012,820.96

Total Programa :05	356,994.00	406,483.58	60.00		4877,802.96	241,920.00	73,167.04	48,778.03	406,483.58	406,483.58	6054,635.19
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Programa : 06-01-01 Servicios Publicos no Basicos

Actividad : 06-01-01-111 Promucar

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
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Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Agen.de Policia	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 01	5,940.00	6,355.80	1.00		76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94

Actividad :06-01-02-111 Unidad Tecnica Vial (Utevi)

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jeje Unidad Tecnica	12,000.00	12,840.00	1.00	12.00	154,080.00	4,032.00	2,311.20	1,540.80	12,840.00	12,840.00	187,644.00
Tecnico Vial	6,500.00	7,500.00	1.00	12.00	90,000.00	4,032.00	1,350.00	900.00	7,500.00	7,500.00	111,282.00
Total Actividad : 02	18,500.00	20,340.00	2.00		244,080.00	8,064.00	3,661.20	2,440.80	20,340.00	20,340.00	298,926.00

Total Programa :06	24,440.00	26,695.80	3.00		320,349.60	12,096.00	4,805.24	3,203.50	26,695.80	26,695.80	393,845.94
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Programa : 07-01-01 Gobernabilidad y Transparencia

Actividad : 07-01-01-111 Gobernabilidad y transparencia

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe-G.y Transp.	17,226.00	18,431.82	1.00	12.00	221,181.84	4,032.00	3,317.73	2,211.82	18,431.82	18,431.82	267,607.03
Asistente	14,256.00	15,253.92	1.00	12.00	183,047.04	4,032.00	2,745.71	1,830.47	15,253.92	15,253.92	222,163.06
Promotor	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Promotor	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Promotor	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Secretaria	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 01	55,242.00	59,108.94	6.00		709,307.28	24,192.00	10,639.61	7,093.07	59,108.94	59,108.94	869,449.84

Actividad : 07-01-02-111 Educacion

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Enc Bibliot.M.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Enc Bibliot.Virtual	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 02	11,880.00	12,711.60	2.00		152,539.20	8,064.00	2,288.09	1,525.39	12,711.60	12,711.60	189,839.88

Actividad :07-01- 03-111 Oficina de la Mujer

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Enc.Ofic.Mujer	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 03	5,940.00	6,355.80	1.00		76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94

Actividad : 07-01-04-111 Paz y Convivencia

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Encar.Oficina	10,098.00	10,098.00	1.00	12.00	121,176.00	4,032.00	1,817.64	1,211.76	10,098.00	10,098.00	148,433.40
Total Actividad : 04	10,098.00	10,098.00	1.00		121,176.00	4,032.00	1,817.64	1,211.76	10,098.00	10,098.00	148,433.40

Actividad :07-01- 05-111 Convida

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Encar.Oficina	8,640.00	9,244.80	1.00	12.00	110,937.60	4,032.00	1,664.06	1,109.38	9,244.80	9,244.80	136,232.64
Total Actividad : 05	8,640.00	9,244.80	1.00		110,937.60	4,032.00	1,664.06	1,109.38	9,244.80	9,244.80	136,232.64

Actividad : 07-01-08-111 Oficina de Acceso a la Informacion Publica

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Encargada de la Oficina	8,000.00	8,000.00	1.00	12.00	96,000.00	4,032.00	1,440.00	960.00	8,000.00	8,000.00	118,432.00
Total Actividad : 08	-	8,000.00	1.00		96,000.00	4,032.00	1,440.00	960.00	8,000.00	8,000.00	118,432.00

Total Programa :07	91,800.00	105,519.14	12.00	12.00	1266,229.68	48,384.00	18,993.45	12,662.30	105,519.14	105,519.14	1557,307.70
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Programa : 08-01-01 Ambiente y Proteccion de Recursos Naturales

Actividad :08-01-01-111 Jefatura de Ambiente

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Jefe Unidad Amb.	17,226.00	14,980.00	1.00	12.00	179,760.00	4,032.00	2,696.40	1,797.60	14,980.00	14,980.00	218,246.00
Asistente	9,504.00	10,169.28	1.00	12.00	122,031.36	4,032.00	1,830.47	1,220.31	10,169.28	10,169.28	149,452.70
Secretaria	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Insp.de medio Amb.	7,722.00	8,262.54	1.00	12.00	99,150.48	4,032.00	1,487.26	991.50	8,262.54	8,262.54	122,186.32
Insp.de medio Amb.	7,722.00	8,262.54	1.00	12.00	99,150.48	4,032.00	1,487.26	991.50	8,262.54	8,262.54	122,186.32
Guarda. Bosq.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Guarda. Bosq.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Guarda. Bosq.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Guarda. Bosq.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Motorista	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 01	77,814.00	79,809.16	10.00		957,709.92	40,320.00	14,365.65	9,577.10	79,809.16	79,809.16	1181,590.99

Actividad : 08-01-02-111 Parques y Ornato

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Aseadora de parq.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Area verde y B.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Area verde y B.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Area verde y B.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Area verde y B.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Area verde y B.	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Carpinteria	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Carpinteria Nueva plaza	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 02	47,520.00	50,846.40	8		610,156.80	32,256.00	9,152.35	6,101.57	50,846.40	50,846.40	759,359.52

Actividad :08-01- 03-111 Viveros

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Viverista	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Total Actividad : 03	5,940.00	6,355.80	1.00		76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94

Actividad :08-01-04-111 Cementerio

Plaza	Sueldo 2010	Sueldo 2011	Cant.	Meses	Total Anual	I.H.S.S 2011	Rap 2011	Infop 2011	Treceavo 2011	Catorceavo 2011	Total
Encargado de Cementerio Viejo	7,128.00	7,626.96	1.00	12.00	91,523.52	4,032.00	1,372.85	915.24	7,626.96	7,626.96	113,097.53
Encargado de Cementerio N.1Nueva pla	5,940.00	6,355.80	1.00	12.00	76,269.60	4,032.00	1,144.04	762.70	6,355.80	6,355.80	94,919.94
Actividad Total : 04	13,068.00	13,982.76	2.00		167,793.12	8,064.00	2,516.90	1,677.93	13,982.76	13,982.76	208,017.47

Total Programa :08	144,342.00	150,994.12	21		1811,929.44	84,672.00	27,178.94	18,119.29	150,994.12	150,994.12	2243,887.92
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Total General	2279,848.00	2428,936.40	255		29147,236.80	1028,160.00	437,208.55	291,472.37	2428,936.40	2428,936.40	35761,950.52
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