



Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Alcalde Municipal	#jREF!	1.00	12.00	#jREF!	#jREF!	#jREF!	#jREF!	#jREF!	#jREF!	#jREF!
Secretaria Ejecutiva	11,000.00	1.00	12.00	132,000.00	5,880.00	1,980.00	1,320.00	11,000.00	11,000.00	163,180.00
Secretaria Alcalde	10,915.13	1.00	12.00	130,981.60	5,880.00	1,964.72	1,309.82	10,915.13	10,915.13	161,966.40
Motorista Alcalde	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Atencion a la ciudadanía	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Pre Interventor y Control y Seg.de P	15,000.00	1.00	12.00	180,000.00	5,880.00	2,700.00	1,800.00	15,000.00	15,000.00	220,380.00
Supervisor Atencion al Cliente	12,500.00	1.00	12.00	150,000.00	5,880.00	2,250.00	1,500.00	12,500.00	12,500.00	184,630.00
Guardia de Seguridad	8,000.00	1.00	12.00	96,000.00	5,880.00	1,440.00	960.00	8,000.00	8,000.00	120,280.00
<b>Total Actividad:01</b>	<b>#jREF!</b>	<b>8.00</b>		<b>#jREF!</b>	<b>#jREF!</b>	<b>#jREF!</b>	<b>#jREF!</b>	<b>#jREF!</b>	<b>#jREF!</b>	<b>#jREF!</b>

**Actividad :02-01-02-111 Vice Alcaldía**

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Vice Alcalde	#jREF!	1.00	12.00	#jREF!	#jREF!	#jREF!	#jREF!	#jREF!	#jREF!	#jREF!
<b>Total Actividad:02</b>	<b>#jREF!</b>	<b>1.00</b>		<b>#jREF!</b>	<b>#jREF!</b>	<b>#jREF!</b>	<b>#jREF!</b>	<b>#jREF!</b>	<b>#jREF!</b>	<b>#jREF!</b>

**Actividad :02-01-03-111 Gerencia General**

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Gerente General	33,000.00	1.00	12.00	396,000.00	5,880.00	5,940.00	3,960.00	33,000.00	33,000.00	477,780.00
Asistente Gerencia General	10,000.00	1.00	12.00	120,000.00	5,880.00	1,800.00	1,200.00	10,000.00	10,000.00	148,880.00
Secretaria de Gerencia	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Encargada de contratos	10,000.00	1.00	12.00	120,000.00	5,880.00	1,800.00	1,200.00	10,000.00	10,000.00	148,880.00
Asistente de Encargada de Contrato	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad:03</b>	<b>68,800.00</b>	<b>5.00</b>		<b>825,600.00</b>	<b>29,400.00</b>	<b>12,384.00</b>	<b>8,256.00</b>	<b>68,800.00</b>	<b>68,800.00</b>	<b>1013,240.00</b>

**Actividad :02-01-04-111 Administracion**

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Administrador	19,722.05	1.00	12.00	236,664.57	5,880.00	3,549.97	2,366.65	19,722.05	19,722.05	287,905.28
Asistente	8,000.00	1.00	12.00	96,000.00	5,880.00	1,440.00	960.00	8,000.00	8,000.00	120,280.00
Secretaria de Administracion	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Encargado de Bienes Municipales	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Encargada de compras	10,201.06	1.00	12.00	122,412.72	5,880.00	1,836.19	1,224.13	10,201.06	10,201.06	151,755.16
Secretaria de Compras	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Encargada de elaborar O/P y O/Cor	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Cotizador	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Cotizador	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad:04</b>	<b>85,323.11</b>	<b>9.00</b>	<b>108.00</b>	<b>1023,877.29</b>	<b>52,920.00</b>	<b>15,358.16</b>	<b>10,238.77</b>	<b>85,323.11</b>	<b>85,323.11</b>	<b>1273,040.44</b>

**Actividad:02-01-05-111 Depto.Municipal de Justicia**

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Juez	17,028.60	1.00	12.00	204,343.20	5,880.00	3,065.15	2,043.43	17,028.60	17,028.60	249,388.98
Secretaria	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad :05</b>	<b>24,928.60</b>	<b>2.00</b>		<b>299,143.20</b>	<b>11,760.00</b>	<b>4,487.15</b>	<b>2,991.43</b>	<b>24,928.60</b>	<b>24,928.60</b>	<b>368,238.98</b>

**Actividades :02-01-06-111 Recursos Humanos**

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Jefe de Personal	19,722.05	1.00	12.00	236,664.57	5,880.00	3,549.97	2,366.65	19,722.05	19,722.05	287,905.28
Asistente	11,561.20	1.00	12.00	138,734.40	5,880.00	2,081.02	1,387.34	11,561.20	11,561.20	171,205.16
Enc.Planta Telefonico	12,241.27	1.00	12.00	146,895.25	5,880.00	2,203.43	1,468.95	12,241.27	12,241.27	180,930.17
Consergeria y Atencion	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Consergeria y Atencion	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Consergeria y Atencion	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Consergeria y Atencion	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Consergeria y Atencion	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Consergeria y Atencion	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Encargado de Servicios Generales	12,000.00	1.00	12.00	144,000.00	5,880.00	2,160.00	1,440.00	12,000.00	12,000.00	177,480.00
Auxiliar Servicios Generales	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad :06</b>	<b>110,824.52</b>	<b>11.00</b>	<b>132.00</b>	<b>1329,894.22</b>	<b>64,680.00</b>	<b>19,948.41</b>	<b>13,298.94</b>	<b>110,824.52</b>	<b>110,824.52</b>	<b>1649,470.61</b>

**Actividad :02-01-07-111 Relaciones Publicas**

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Jefe Relaciones Publicas	16,000.00	1.00	12.00	192,000.00	5,880.00	2,880.00	1,920.00	16,000.00	16,000.00	234,680.00
Secretaria	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Fotografo	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Encargado de Protocolo	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Editor de Videos	8,500.00	1.00	12.00	102,000.00	5,880.00	1,530.00	1,020.00	8,500.00	8,500.00	127,430.00
<b>Total Actividad:07</b>	<b>48,200.00</b>	<b>5.00</b>	<b>60.00</b>	<b>578,400.00</b>	<b>29,400.00</b>	<b>8,676.00</b>	<b>5,784.00</b>	<b>48,200.00</b>	<b>48,200.00</b>	<b>718,660.00</b>

**Actividad :02-01-08-111 Departamento Legal**

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Jefe.Dpto	17,028.60	1.00	12.00	204,343.20	5,880.00	3,065.15	2,043.43	17,028.60	17,028.60	249,388.98
Asistente	11,000.00	1.00	12.00	132,000.00	5,880.00	1,980.00	1,320.00	11,000.00	11,000.00	163,180.00
Secretaria	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad:08</b>	<b>35,928.60</b>	<b>3.00</b>	<b>36.00</b>	<b>431,143.20</b>	<b>17,640.00</b>	<b>6,467.15</b>	<b>4,311.43</b>	<b>35,928.60</b>	<b>35,928.60</b>	<b>531,418.98</b>

**Actividad :02-01-09-111 Turismo, Mercadeo, Cultura y Arte**

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Jefe del Departamento	17,120.00	1.00	12.00	205,440.00	5,880.00	3,081.60	2,054.40	17,120.00	17,120.00	250,696.00
Asistente	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Encargado de Mercadeo	8,000.00	1.00	12.00	96,000.00	5,880.00	1,440.00	960.00	8,000.00	8,000.00	120,280.00
Secretaria	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Comisionado Ambiental y Museo de	15,000.00	1.00	12.00	180,000.00	5,880.00	2,700.00	1,800.00	15,000.00	15,000.00	220,380.00
Encargado de Museo Ferroviario	9,000.00	1.00	12.00	108,000.00	5,880.00	1,620.00	1,080.00	9,000.00	9,000.00	134,580.00
Policia Turistica	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Turistica	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Turistica	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Turistica	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Guia Turistico del Museo Ferroviario	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Encargado de Mantenimiento del Mu	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Director Marimba	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad : 09</b>	<b>120,220.00</b>	<b>13.00</b>	<b>156.00</b>	<b>1442,640.00</b>	<b>76,440.00</b>	<b>21,639.60</b>	<b>14,426.40</b>	<b>120,220.00</b>		







Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
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### Programa : 06-01-01 Servicios Publicos no Basicos

#### Actividad : 06-01-01-111 Promucar

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Agén.de Policia	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad : 01</b>	<b>7,900.00</b>	<b>1.00</b>		<b>94,800.00</b>	<b>5,880.00</b>	<b>1,422.00</b>	<b>948.00</b>	<b>7,900.00</b>	<b>7,900.00</b>	<b>118,850.00</b>

#### Actividad :06-01-02-111 Unidad Tecnica Vial (Utevi)

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Jeje Unidad Tecnica	16,000.00	1.00	12.00	192,000.00	5,880.00	2,880.00	1,920.00	16,000.00	16,000.00	234,680.00
Comisionado Vial	15,000.00	1.00	12.00	180,000.00	5,880.00	2,700.00	1,800.00	15,000.00	15,000.00	220,380.00
Tecnico en Cemaforos	8,500.00	1.00	12.00	102,000.00	5,880.00	1,530.00	1,020.00	8,500.00	8,500.00	127,430.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Policia Vial	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad : 02</b>	<b>118,500.00</b>	<b>13.00</b>	<b>156.00</b>	<b>1422,000.00</b>	<b>76,440.00</b>	<b>21,330.00</b>	<b>14,220.00</b>	<b>118,500.00</b>	<b>118,500.00</b>	<b>1770,990.00</b>

<b>Total Programa :06</b>	<b>126,400.00</b>	<b>14.00</b>		<b>1516,800.00</b>	<b>82,320.00</b>	<b>22,752.00</b>	<b>15,168.00</b>	<b>126,400.00</b>	<b>126,400.00</b>	<b>1889,840.00</b>
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### Programa : 07-01-01 Gobernabilidad y Transparencia

#### Actividad : 07-01-01-111 Gobernabilidad y transparencia

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Jefe-G.y Transp.	19,722.05	1.00	12.00	236,664.57	5,880.00	3,549.97	2,366.65	19,722.05	19,722.05	287,905.28
Asistente	12,000.00	1.00	12.00	144,000.00	5,880.00	2,160.00	1,440.00	12,000.00	12,000.00	177,480.00
Secretaria	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Promotor	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Promotor	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Promotor	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Motorista	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad : 01</b>	<b>71,222.05</b>	<b>7.00</b>	<b>84.00</b>	<b>854,664.57</b>	<b>41,160.00</b>	<b>12,819.97</b>	<b>8,546.65</b>	<b>71,222.05</b>	<b>71,222.05</b>	<b>1059,635.28</b>

#### Actividad : 07-01-02-111 Educacion

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Enc Bibliot.M.	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Enc Bibliot.Virtual	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Enc Bibliot.Virtual 2	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad : 02</b>	<b>23,700.00</b>	<b>3.00</b>		<b>284,400.00</b>	<b>17,640.00</b>	<b>4,266.00</b>	<b>2,844.00</b>	<b>23,700.00</b>	<b>23,700.00</b>	<b>356,550.00</b>

#### Actividad :07-01- 03-111 Oficina de la Mujer

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Enc. Ofic.Mujer	8,000.00	1.00	12.00	96,000.00	5,880.00	1,440.00	960.00	8,000.00	8,000.00	120,280.00
<b>Total Actividad : 03</b>	<b>8,000.00</b>	<b>1.00</b>		<b>96,000.00</b>	<b>5,880.00</b>	<b>1,440.00</b>	<b>960.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>120,280.00</b>

#### Actividad : 07-01-04-111 Paz y Convivencia

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Encar.Oficina	10,804.86	1.00	12.00	129,658.32	5,880.00	1,944.87	1,296.58	10,804.86	10,804.86	160,389.50
<b>Total Actividad : 04</b>	<b>10,804.86</b>	<b>1.00</b>		<b>129,658.32</b>	<b>5,880.00</b>	<b>1,944.87</b>	<b>1,296.58</b>	<b>10,804.86</b>	<b>10,804.86</b>	<b>160,389.50</b>

#### Actividad :07-01- 05-111 Comvida

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Encar.Oficina	9,891.94	1.00	12.00	118,703.23	5,880.00	1,780.55	1,187.03	9,891.94	9,891.94	147,334.68
Promotores	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
<b>Total Actividad : 05</b>	<b>17,791.94</b>	<b>2.00</b>	<b>24.00</b>	<b>213,503.23</b>	<b>11,760.00</b>	<b>3,202.55</b>	<b>2,135.03</b>	<b>17,791.94</b>	<b>17,791.94</b>	<b>266,184.68</b>

#### Actividad : 07-01-08-111 Oficina de Acceso a la Informacion Publica

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Encargada de la Oficina	7,906.01	1.00	12.00	94,872.12	5,880.00	1,423.08	948.72	7,906.01	7,906.01	118,935.94
<b>Total Actividad : 08</b>	<b>7,906.01</b>	<b>1.00</b>		<b>94,872.12</b>	<b>5,880.00</b>	<b>1,423.08</b>	<b>948.72</b>	<b>7,906.01</b>	<b>7,906.01</b>	<b>118,935.94</b>

<b>Total Programa :07</b>	<b>139,424.85</b>	<b>15.00</b>	<b>108.00</b>	<b>1673,098.24</b>	<b>88,200.00</b>	<b>25,096.47</b>	<b>16,730.98</b>	<b>139,424.85</b>	<b>139,424.85</b>	<b>2081,975.40</b>
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### Programa : 08-01-01 Departamento Municipal del Ambiente

#### Actividad :08-01-01-111 Jefatura de Ambiente

Plaza	Sueldo 2014	Cant.	Meses	Total Anual	I.H.S.S 2014	Rap 2014	Infop 2014	Treceavo 2014	Catorceavo 2014	Total
Jefe de DEMA	19,722.05	1.00	12.00	236,664.57	5,880.00	3,549.97	2,366.65	19,722.05	19,722.05	287,905.28
Asistente	10,881.13	1.00	12.00	130,573.56	5,880.00	1,958.60	1,305.74	10,881.13	10,881.13	161,480.15
Coordinador Licenciamiento Amb.	10,700.00	1.00	12.00	128,400.00	5,880.00	1,926.00	1,284.00	10,700.00	10,700.00	158,890.00
Tec. De Unidad Licenciamiento	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Coordinador de Unidad y seg.	10,000.00	1.00	12.00	120,000.00	5,880.00	1,800.00	1,200.00	10,000.00	10,000.00	148,880.00
Tec. De Control y Segui. Amb.	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Coodinador unidad de Proteccion y	10,700.00	1.00	12.00	128,400.00	5,880.00	1,926.00	1,284.00	10,700.00	10,700.00	158,890.00
Tecnico unidad de Proteccion y Mar	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Supervisor Ambiental (sector monta	15,000.00	1.00	12.00	180,000.00	5,880.00	2,700.00	1,800.00	15,000.00	15,000.00	220,380.00
Secretaria	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Insp.de medio Amb.	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Insp.de medio Amb.	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Guarda. Bosq.	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Guarda. Bosq.	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Guarda. Bosq.	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00
Guarda. Bosq.	7,900.00	1.00	12.00	94,800.00	5,880.00	1,422.00	948.00	7,900.00	7,900.00	118,850.00

