

*Municipalidad de El Progreso, Yoro*

Resumen del Presupuesto Ejecutado del 01/01/10 al 31/12/10

Descripcion	Programa 01	Programa 02	Programa 03	Programa 04	Programa 05	Programa 06	Programa 07	Programa 08	TOTAL
1 Servicios Personales	7,772,718.03	6,737,505.47	5,157,911.20	2,097,119.27	7,196,949.17	330,334.30	1,394,006.09	2,385,824.18	33,072,367.71
2 Servicios No Personales	188,721.23	3,773,654.48	347,981.55	1,569,240.31	10,098,383.02	180,643.92	261,577.10	596,809.65	17,017,011.26
3 Materiales y Suministros	314,580.27	851,949.57	458,265.78	321,453.11	552,859.48	8,562.89	505,280.70	400,552.88	3,413,504.68
4 Bienes Capitalizables	31,232.68	1,386,583.15	77,837.92	32,187,486.92	3,655.00	0.00	1,423,663.73	191,205.56	35,301,664.96
5 Transferencias	0.00	886,694.88	0.00	0.00	0.00	0.00	13,200,305.30	0.00	14,087,000.18
6 Activos Financieros	0.00	0.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00	23,000,000.00
7 Servicio de la Deuda	0.00	32,773.00	3,343,233.53	9,094,190.80	4,540,564.78	154,800.00	134,850.00	0.00	17,300,412.11
8 Otros Gastos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Asignaciones Globales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTALES</b>	<b>8,307,252.21</b>	<b>13,669,160.55</b>	<b>9,385,229.98</b>	<b>68,269,490.41</b>	<b>22,392,411.45</b>	<b>674,341.11</b>	<b>16,919,682.92</b>	<b>3,574,392.27</b>	<b>143,191,960.90</b>
<b>PORCENTAJES</b>	<b>5.801</b>	<b>9.546</b>	<b>6.554</b>	<b>47.676</b>	<b>15.638</b>	<b>0.470</b>	<b>11.816</b>	<b>2.496</b>	<b>100.000</b>